

Wylie Independent School District



A G E N D A

REGULAR SESSION – MONDAY, FEBRUARY 26, 2024 – 5:00 P.M.

WYLIE ISD EDUCATIONAL SERVICE CENTER

951 S. Ballard

Wylie, Texas 75098

A. Call to Order

Roll Call, Establishment of Quorum

B. Board Workshop – Team Building

C. Executive Session – Section 551, Texas Government Code

1. Personnel – Texas Government Code Section 551.074 to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, or to hear a complaint or charge against an officer or employee.
 - a. Administrator Contracts
 - b. Additional Personnel Units
2. Real Estate – Texas Government Code Section 551.072 to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

3. Consultation with Legal Counsel – Texas Government Code Section 551.071, to consult with the district’s attorney, in person or by phone, on a matter in which the duty of the attorney to the district, under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

D. Open Session (Begins at approximately 7:00 p.m.)

1. Invocation
2. Pledge of Allegiance

E. Recognitions

1. School Resource Officer Appreciation
2. Texas Music Educators Association – All State Mixed Choir – Wylie East High School
3. Texas High School Coaches Association – Academic All State – Volleyball – Wylie East High School
4. Texas Music Educators Association – All State Band – Wylie High School
5. Texas Music Educators Association – All State Treble Choir – Wylie High School
6. International Thespian Society – Texas Thespian State Finalist/National Qualifier - Wylie High School
7. University Interscholastic League 6A Robotics Competition – Wylie High School

F. Information Reports and Public Meetings (No Action Required)

1. Chapter 37 – Rights and Responsibilities Update

G. Donations

1. Truett and Rita Smith Foundation Fund of the Catholic Foundation
2. PBK Architects, Inc.
3. Dodd Elementary School PTA

H. Public Forum

I. Action Items

1. Consent Agenda

- a. Minutes
- b. Approval of Financial Reports
 1. Financial Reports
 2. Investment Reports
 3. Student Nutrition Reports
- c. Budget Amendment 6 for the 2023-2024 School Year
- d. Consider Approval of Wylie ISD Staff Development Waiver for 2024-2025
- e. Consider Approving RFP 2024-J07-100-February – Fine Arts Contracted Services
- f. Consider Approval RFP 2024-J06-101-February – Local Restaurant, Fast Food and Catering
- g. Consider Approval RFP 2024-J06-102-February – Local Retail and Grocery
- h. Consider Approval RFP 2024-D12-110 – Technology Equipment, Service & Business Software

- i. Consider Approval RFP 2024-D12-111 – E Rate: Internal Connections

2. New and Unfinished Action Items

- a. Consider Approval of District of Innovation Proposed Amendment
- b. Consider Approval of 2024-2025 Teacher Allotments
- c. Personnel – Section 551.074 of the Texas Government Code
 - 1. Resignations
 - 2. Employment
 - 3. Additional Personnel Units
 - 4. Administrator Contracts

J. Adjournment

Information Reports and Public Meetings (No Action Required)

Subject: Chapter 37 – Rights and Responsibilities Update

Two weeks ago, we met with a handful of superintendents and Dr. Moses to discuss Chapter 37 of the Texas Education Code and the graphic we shared in a previous board brief. The consensus was to create a coalition of school district leaders to carefully identify encompassing needs, craft legislation, and begin working with legislators this fall. We now have approximately 75 school districts represented in our student behavior management coalition. The first brainstorming sessions occurred on February 21 and 22. This presentation will serve as a formal introduction to the process and update regarding our meeting.

Contact: Dr. David Vinson, Superintendent

Donations

Truett and Rita Smith Foundation Fund of the Catholic Foundation

The Truett and Rita Smith Foundation Fund of the Catholic Foundation presents a donation to Smith Elementary School in the amount of \$11,566 for senior scholarships, student instructional materials including decodable books and teacher professional development.

Motion Requested

It is recommended that you approve the donation as presented by administration.

PBK Architects, Inc.

PBK Architects, Inc. presents a donation in the amount of \$10,000 as title sponsor of the Wylie Way Awards Gala.

Motion Requested

It is recommended that you approve the donation as presented by administration.

Dodd Elementary School PTA

The Dodd Elementary School PTA presents an in kind donation to Dodd Elementary School of a Book Vending Machine and Risers.

Motion Requested

It is recommended that you approve the donation as presented by administration.

Consent Agenda

Subject: Board Minutes

Attached for your review are the minutes from the Regular Meeting on January 22, 2024. If no changes are noted, it is recommended that you approve the minutes as presented by administration.

Contact: Rhonda Tracy, Assistant to the Superintendent

Subject: Financial Reports

Attached for your review are the Financial Reports. If no changes are noted, it is recommended that you approve the report as presented by administration.

Contact: Scott Roderick, CPA, Assistant Superintendent for Finance and Operations

Subject: Investment Reports

Attached for your review are the Investment Reports. If no changes are noted, it is recommended that you approve the report as presented by administration.

Contact: Scott Roderick, CPA, Assistant Superintendent for Finance and Operations

Subject: Student Nutrition Reports

Attached for your review are the Student Nutrition Reports. If no changes are noted, it is recommended that you approve the report as presented.

Contacts: Scott Roderick, CPA, Assistant Superintendent for Finance and Operations and Dawn Lin, Director of Student Nutrition

Subject: Budget Amendment 6 for the 2023-2024 School Year

Attached for your review is Budget Amendment 6 for the 2023-2024 School Year. It is recommended that you approve the budget amendment as presented by administration.

Contact: Scott Roderick, CPA, Assistant Superintendent for Finance and Operations

Subject: Consider Approval of Wylie ISD Staff Development Waiver for 2024-2025

According to Texas Education Code (TEC) §25.081, this waiver allows the district or charter school to train staff on various educational strategies designed to improve student performance in place of a maximum of:

- 2,100 minutes of student instruction for districts and charter schools that provide operational and instructional minutes; or five days of student instruction for charter schools that provide 180 days of operation.

Per our approved calendar, Wylie ISD is requesting staff development waiver minutes for September 30, January 6, and February 17 for a total of 1,260 minutes.

It is recommended that you approve this item as presented by administration.

Contact: Dr. Kim Spicer, Deputy Superintendent

Subject: Consider Approving RFP 2024-J07-100-February – Fine Arts Contracted Services

This request for proposal is an extended opening bid to capture the fine arts service vendors. This is the list of vendors for the month of February for this extended RFP. It is recommended that you approve this item as presented by administration.

Contact: Scott Roderick, CPA, Assistant Superintendent for Finance and Operations

Subject: Consider Approval RFP 2024-J06-101-February – Local Restaurant, Fast Food and Catering

This request for proposal is an extended opening bid to capture the local restaurant, fast food and catering vendors. This is the list of vendors for the month of February for this extended RFP. It is recommended that you approve this item as presented by administration.

Contact: Scott Roderick, CPA, Assistant Superintendent for Finance and Operations

Subject: Consider Approval RFP 2024-J06-102-February – Local Retail and Grocery

This request for proposal is an extended opening bid to capture the local retail and grocery vendors. This is the list of vendors for the month of February for this extended RFP. It is recommended that you approve this item as presented by administration.

Contact: Scott Roderick, CPA, Assistant Superintendent for Finance and Operations

Subject: Consider Approval RFP 2024-D12-110 – Technology Equipment, Service & Business Software

This request for proposal is to capture vendors for that provide business technology equipment, software and service. The district will be able to procure technology equipment for normal operations as well as bond related projects. It is recommended that you approve this item as presented by administration.

Contact: Scott Roderick, CPA, Assistant Superintendent for Finance and Operations

Subject: Consider Approval RFP 2024-D12-111 – E Rate: Internal Connections

This request for proposal is to capture a vendor to assist the district with erate purchases which is a federal program that provides a rebate opportunity for eligible technology items. It is recommended that you approve this item as presented by administration.

Contact: Scott Roderick, CPA, Assistant Superintendent for Finance and Operations

MOTION REQUESTED

It is recommended that the Consent Agenda, Items “a-i”, be approved as presented by Administration.

**WYLIE INDEPENDENT SCHOOL DISTRICT
WYLIE, TEXAS**

MONDAY, JANUARY 22, 2024 - BOARD MEETING - REGULAR SESSION:

The Wylie Independent School District Board of Trustees met in regular session on Monday, January 22, 2024, at the Wylie Independent School District Educational Service Center, 951 S. Ballard, Wylie, Texas, 75098.

CALL TO ORDER:

Board President, Dr. Jacob Day called the meeting to order at 6:30 p.m.

Board members present: Matt Atkins, Jacob Day, Bill Howard, Virdie Montgomery, Stacie Smith and Mike Williams

Board members absent: Kyle Reising

School Officials Present: Superintendent Dr. David Vinson, Deputy Superintendent Dr. Kim Spicer, Assistant Superintendents Scott Winn, Scott Roderick and Casey Whittle, Chief of Staff Dr. Jessica Branch, Principals, Krista Wilson, Amanda Lannan, Magan Porter, Tracy Halligan, Ashala Foppe - Morris, Tiffany Doolan, Kellye Morton, Cody Summers, Jason Ervin, Vanessa Hudgins, Jennifer Wiseman, Tiffany Leech, Heather Buckley, Dana Roberts, Brian Alexander, Levi Turner, Morgan Power, Christa Smyder, Chris Dunkle, Executive Director for Public Relations Ian Halperin, Executive Director for Communications April Cunningham, Executive Director for Athletics Kyle Craighead, Executive Director of Fine Arts Glenn Lambert, Executive Director of Special Education Jamie Fletcher, Executive Director for Special Services Dr. Maricela Helm, Executive Director for Secondary Education, Director of Staff Development Lee Hattaway, Director of Assessment and Accountability Andie Doty, Director of Human Resources Tara Matthews, Director of Recruitment and Retention Ryan Grounds, Director of Security Brian Kelly, Assistant Director for Early Childhood Education Joey Welborn, Audi/Visual Technician Daniel Dollar
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School Officials Present (continued)

Assistant to the Superintendent Rhonda Tracy,
Administrative Assistant for Student Services Joelle
Dudrow, Administrative Assistant for Finance
and Operations Donna Nettles, Administrative
Assistant for Community Relations Diane Neel,
Administrative Assistant for Communications
LaWanna Moody, Lead District Receptionist Lucy
Wade, District Receptionist Carrie Ann Taylor

Visitors: Approximately 75

EXECUTIVE SESSION

At 6:30 p.m., the board was called into Executive Session to discuss the following:

1. Personnel – Texas Government Code Section 551.074 to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, or to hear a complaint or charge against an officer or employee.
 - a. Additional Personnel Units
2. Real Estate – Texas Government Code Section 551.072 to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.
3. Consultation with Legal Counsel – Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District, under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

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OPEN SESSION:

At 7:00 p.m., the meeting moved into open session.

RECOGNITIONS

1. National Merit Commended Scholars – Wylie East High School
2. UIL 6 A State Marching Contest – Wylie East High School
3. Texas High School Coaches Association – Academic All State – Football – Wylie East High School
4. National Merit Commended Scholars – Wylie High School
5. UIL 6A State Marching Contest – Wylie High School
6. Texas High School Coaches Association – Academic All State – Football – Wylie High School
7. Texas High School Coaches Association – Academic All State – Athletic Trainers - Wylie High School
8. Cross Country Coaches Association of Texas – Academic All State – Wylie High School
9. UIL 6A Cross Country State Meet – Boys - Wylie High School
10. Texas High School Coaches Association – Boys and Girls Cross Country – Academic All State – Wylie High School
11. Esports Club – State Qualifier – Wylie High School
12. Wylie Way Award – Alex Waters
13. School Board Appreciation

INFORMATION REPORTS AND PUBLIC MEETINGS (NO ACTION REQUIRED)

1. Scott Roderick presented the Budget Calendar for 2024-2025.
2. Dr. Kim Spicer provided an update on the Master Facilities Plan.
3. Windi Fuller, Executive Director for the WISD Education Foundation presented the yearly update.

DONATIONS

1. Mendoza Legacy Project

M/M by Stacie Smith and seconded by Bill Howard to accept the donations for the Mendoza Legacy Project as presented by administration.

Motion carried unanimously, 6-0.

PUBLIC FORUM

Name	Address	Telephone	Topic
Jay Combs			Special Education Resources

ACTION ITEMS:

1. Consent Agenda

- a. Minutes
- b. Financial Reports
 1. Financial Reports
 2. Investment Reports
 3. Student Nutrition Reports
- c. Budget Amendment 5 for the 2023-2024 School Year
- d. 2023-2024 Audit Engagement Letter
- e. Consider Approval of Notice of Participation in Various Purchasing Cooperatives (TEC 44.0331)
- f. Consider Approving RFP 2024-J07-100-January-Fine Arts Contracted Services
- g. Consider Approval of RFP 2024-J06-101-January - Local Restaurant, Fast Food and Catering

Consent Agenda (continued)

- h. Consider Approval of RFP 2024-J06-102-January - Local Retail and Grocery
- i. Consider Approval RFP 2024-S09-108 - JOC: General Trades and Minor Construction
- j. Consider RFP 2024-S09-109-Student Nutrition - Commercial Kitchen Equipment Repair & Services
- k. Consider Approval of Resolution Authorizing Participation in the Texpool Investment Pools and Designating Authorized Representatives
- l. Consider Adoption of Local Policies CDA
- m. Consider Adoption of the TASB Local Policy Update 122
- n. Consider Adoption of HB3033: Public Information Requests
- o. Consider Approval of Update to DIA Exhibit

M/M by Matt Atkins and seconded by Stacie Smith to approve the consent agenda items "a-o" as presented by administration

Motion carried unanimously, 6-0.

2. New and Unfinished Action Items

- a. Consider Approval of Authorizing Escrow Funds be Released to the City of Lucas to Complete Sewer Services

M/M by Mike Williams and seconded by Matt Atkins to authorize the release of remaining escrow funds to the City of Lucas for design, construction and installation of the sewer facilities.

Motion carried unanimously, 6-0.

New and Unfinished Action Items (continued)

- b. Discuss and Consider Adoption of an Order Authorizing the Issuance of Unlimited Tax School Building Bonds, Establishing Sale Parameters, Authorizing the Execution of One or More Bond Purchase Agreements, Approving One or More Official Statements, and Enacting Other Provisions Relating to the Subject

M/M by Matt Atkins and seconded by Bill Howard to approve the bond order as presented by administration.

Motion carried unanimously, 6-0.

- c. Consider Approval of the Quantitative Method of Compliance for Instructional Facility Space Requirements as Mandated by 19 Tex. Admin. Code Section 61.1040 for November 2023 Bond Projects

M/M by Stacie Smith and seconded by Mike Williams to approve the quantitative method of compliance as presented by administration and required by 19 Tex. Admin. Code Section 61.1040 which shall include the following elements:

- (1) Wylie ISD's mission, vision, goals, and pedagogy;
- (2) specifics related to facility type, grades served, and maximum enrollment;
- (3) a written statement of design intent;
- (4) minimum total square footage required to comply with the quantitative method of compliance using the applicable flexibility level delineated in Section 61.1040(h); and
- (5) a schedule of spaces for each campus type.

Motion carried unanimously, 6-0.

- d. Consider Approval of 2024-2025 School Calendar (Second and Final Reading)

M/M by Stacie Smith and seconded by Matt Atkins to approve the 2024-2025 school calendar as presented by administration

Motion carried with five votes for, and one abstention by trustee Bill Howard.

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e. Consider Adoption of Resolution of the Board in Response to SB763

M/M by Virdie Montgomery and seconded by Mike Williams to approve the resolution to the board in response to SB763 as presented by administration

Motion carried unanimously, 6-0.

f. Personnel – Section 551.074 of the Texas Government Code

1. Resignations
2. Employment
3. Additional Personnel Units

M/M by Bill Howard and seconded by Stacie Smith to approve resignations, employment, and additional personnel units as presented by administration

Motion carried unanimously, 6-0.

ADJOURNMENT:

At 8:28 p.m., the meeting was adjourned by mutual consent.

Dr. Jacob Day, President

Kylie Reising, Secretary

Wylie Independent School District

Interim Financial Reports

January 31, 2024

Wylie Independent School District

Interim Financial Reports

As of January 31, 2024

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Wylie Independent School District
Balance Sheet
All Governmental Funds
January 31, 2024

		General Fund	Food Service Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund
Assets						
1110	Cash and cash equivalents	\$ 21,015,627	\$ 647,561	\$ 1,116,792	\$ 9,855	\$ 24,600
1120	Current investments	91,436,632	7,282,220	3,323,722	53,884,358	3,645,085
1225	Taxes receivable, net	939,008	-	-	441,726	-
1240	Due from other governments	-	-	-	-	-
1250	Accrued Interest	-	-	-	-	-
1260	Due from other funds	904,502	-	2,500	-	-
1290	Other receivables	1,770	-	2,830	-	-
1300	Inventories	207,522	-	-	-	-
1490	Other current assets	4,020	-	35,925	-	91,901
1000	Total Assets	<u>\$ 114,509,081</u>	<u>\$ 7,929,781</u>	<u>\$ 4,481,769</u>	<u>\$ 54,335,939</u>	<u>\$ 3,761,586</u>
Liabilities						
2110	Accounts payable	\$ -	\$ -	\$ -	\$ -	\$ -
2150	Payroll deductions & withholdings	1,713,035	18,890	45,918	-	-
2160	Accrued wages payable	-	-	-	-	-
2170	Due to other funds	902,021	-	-	-	-
2180	Due to other governments	9	-	79	82,989	-
2200	Accrued expenditures	-	-	-	-	-
2300	Unearned revenue	-	-	624,521	-	-
2400	Payable from restricted assets	-	-	-	-	-
2600	Deferred Inflows	939,008	883	-	441,726	-
2000	Total Liabilities	<u>3,554,073</u>	<u>19,773</u>	<u>670,518</u>	<u>524,715</u>	<u>-</u>
Fund Balances						
3410	Investments in Inventory	\$ 231,154	\$ -	\$ -	\$ -	\$ -
3430	Reserve for Prepaid Items	2,624,860	-	-	-	-
3450	Restricted for Federal/State Funds Grant Restrictions	-	-	-	-	-
3470	Reserve for Capital Acq/Contractual Obligations	-	-	-	-	3,761,586
3480	Restricted for Retirement of Long-Term Debt	-	-	-	53,811,224	-
3490	Other reserves of fund balance	228,783	-	3,476,787	-	-
3540	Designated Fund Balance - Campus Activity Fund	-	-	-	-	-
3570	Assigned Fund Balance - Construction Projects	10,000,000	-	-	-	-
3590	Other Designated Fund Balances	590,757	-	334,464	-	-
3600	Unassigned Fund Balance	97,279,454	7,910,008	-	-	-
3000	Total Fund Balances	<u>110,955,008</u>	<u>7,910,008</u>	<u>3,811,251</u>	<u>53,811,224</u>	<u>3,761,586</u>
4000	Total Liabilities and Fund Balances	<u>\$ 114,509,081</u>	<u>\$ 7,929,781</u>	<u>\$ 4,481,769</u>	<u>\$ 54,335,939</u>	<u>\$ 3,761,586</u>

Wylie Independent School District

Budget and Actual

General Fund

January 1, 2024 through January 31, 2024

		<u>Budget*</u>	<u>YTD Actual**</u>	<u>% of Budget</u>
Revenues				
5700	Local & intermediate sources	\$ 94,929,966	\$ 68,000,860	71.63%
5800	State sources	98,512,866	56,888,486	57.75%
5900	Federal sources	<u>3,631,800</u>	<u>787,552</u>	<u>21.68%</u>
	Total Revenues	<u>197,074,632</u>	<u>125,676,898</u>	<u>63.77%</u>
Expenditures				
11	Instruction	123,058,181	53,870,241	43.78%
12	Instructional resources & media	1,445,358	595,447	41.20%
13	Staff development	5,361,709	2,862,166	53.38%
21	Instructional administration	1,960,822	1,142,660	58.27%
23	School administration	10,469,408	5,810,373	55.50%
31	Guidance and counseling	5,694,345	2,794,138	49.07%
32	Social Work Services	61,943	33,037	53.33%
33	Health services	2,093,045	955,958	45.67%
34	Student transportation	8,958,624	4,469,915	49.90%
35	Food Services	275,178	188,831	68.62%
36	Co-curricular activities	6,181,701	3,288,357	53.20%
41	General administration	8,516,140	5,277,163	61.97%
51	Plant maintenance & operations	21,098,934	12,400,733	58.77%
52	Security	2,307,587	990,521	42.92%
53	Technology	4,175,639	2,550,341	61.08%
61	Community service	8,500	7,264	85.46%
71	Debt service	2,138,598	1,464,472	68.48%
81	Facilities Acquisition and Construction	4,614,586	1,235,474	26.77%
95	JJAEP Programs	96,000	-	0.00%
99	Other Intergovernmental Charges	920,000	424,096	46.10%
	Total Expenditures	<u>209,436,298</u>	<u>100,361,187</u>	<u>47.92%</u>
	Excess Revenues Over/(Under) Expenditures	<u>(12,361,666)</u>	<u>25,315,711</u>	
7XXX	Other Financing Sources	-	371,920	
8XXX	Other Financing Uses	<u>-</u>	<u>-</u>	
	Total Other Financing Sources/(Uses)	<u>-</u>	<u>371,920</u>	
	Beginning Fund Balance - July 1, 2023	<u>85,267,377</u>	<u>85,267,377</u>	
	Estimated Fund Balance - Ending	<u>\$ 72,905,711</u>	<u>\$ 110,955,008</u>	

Notes:

- * The budget will be amended throughout the year as needed.
- ** Year-To-Date Actuals includes all revenues and expenditures.
- **** May be off < > \$1 due to rounding.

WYLIE INDEPENDENT SCHOOL DISTRICT

Budget - Revenue Detail

General Fund

January 1, 2024 through January 31, 2024

	<u>Original Budget</u>	<u>Approved Amended Budget</u>	<u>YTD Actual</u>	<u>% of Budget</u>
REVENUES				
Local Resources				
5711 Taxes, Current Year Levy	\$ 89,327,169	\$ 89,327,169	\$ 63,817,195	71.44%
5712 Taxes, Prior Years	300,000	300,000	(176,433)	-58.81%
5716 Penalties and Interest	210,000	210,000	92,807	44.19%
5719 Other Tax Revenue	20,000	20,000	42,999	215.00%
Total Property Tax Revenue	89,857,169	89,857,169	63,776,568	70.98%
Other Local Revenue				
5735 Student Transfer Tuition	30,000	30,000	16,964	56.55%
5737 Summer School Tuition	50,000	50,000	-	0.00%
5742 Earnings from Investments	3,270,534	3,270,534	2,685,961	82.13%
5743 Rent	670,000	670,000	554,384	82.74%
5744 Donations	172,455	297,063	130,108	43.80%
5745 Insurance Recovery	-	-	-	0.00%
5749 Other Revenue from Local Sources	319,000	336,500	495,444	147.23%
5752 Athletic Activity	418,700	418,700	341,431	81.55%
Total Other Local Resources	4,930,689	5,072,797	4,224,292	83.27%
Total Local Resources	94,787,858	94,929,966	68,000,860	71.63%
State Sources				
5811 Per Capita Apportionment	7,112,568	7,112,568	2,700,194	37.96%
5812 Foundation School Program (FSP)	80,172,943	80,483,943	48,628,477	60.42%
5819 Other FSP Revenues	-	-	-	0.00%
5829 State Revenue	-	-	-	0.00%
5831 TRS on Behalf	10,916,355	10,916,355	5,559,815	50.93%
5842 Supplemental State Visually Impaired	-	-	-	0.00%
5849 SSA State Revenues	-	-	-	0.00%
Total State Revenue	98,201,866	98,512,866	56,888,486	57.75%
Federal Resources				
5919 Indirect Costs from Federal Funds (SSA)	-	-	-	0.00%
5929 Indirect Costs from Federal Funds (TEA)	200,000	200,000	192,251	96.13%
5931 School Health Services (SHARS)	3,200,000	3,200,000	79,107	2.47%
5932 Medicaid Adm Claiming Program (MAC)	8,000	8,000	58,735	734.19%
5939 State Comp/Flood Area	3,800	3,800	7,546	198.58%
5941 Impact Aid	100,000	100,000	361,407	361.41%
5946 Federal Revenue from Federal Agencies	120,000	120,000	88,506	73.76%
Total Federal Revenue	3,631,800	3,631,800	787,552	21.68%
TOTAL REVENUES	\$ 196,621,524	\$ 197,074,632	\$ 125,676,898	63.77%

WYLIE INDEPENDENT SCHOOL DISTRICT

Expenditure Detail by Object

General Fund

January 1, 2024 through January 31, 2024

	<u>Original Budget</u>	<u>Amended Budget</u>	<u>YTD Actual</u>	<u>% of Budget</u>
EXPENSES				
6100s				
6100-6199 Payroll	\$ 165,781,617	\$ 168,699,886	\$ 79,064,844	46.87%
6200s				
6200-6299 Professional & Contracted Services	11,610,042	15,013,576	7,827,686	52.14%
6300s				
6300-6399 Supplies & Materials	10,263,992	10,638,482	5,960,837	56.03%
6400s				
6400-6499 Other Operating Costs	6,222,372	6,456,251	3,948,234	61.15%
6500s				
6500-6599 Debt Services	2,213,598	2,138,598	1,464,472	68.48%
6600s				
6600-6699 Capital Outlay	529,903	6,489,505	2,095,114	32.28%
TOTAL EXPENSES	\$ 196,621,524	\$ 209,436,298	\$ 100,361,187	47.92%

Wylie Independent School District

Budget and Actual

Food Service Fund

January 1, 2024 through January 31, 2024

		<u>Budget*</u>	<u>YTD Actual**</u>	<u>% of Budget</u>
	Revenues			
5700	Local & intermediate sources	\$ 4,907,420	\$ 3,062,443	62.40%
5800	State sources	185,000	108,521	58.66%
5900	Federal sources	<u>4,807,358</u>	<u>2,152,779</u>	<u>44.78%</u>
	Total Revenues	<u>9,899,778</u>	<u>5,323,743</u>	<u>53.78%</u>
	Expenditures			
35	Food Services	11,238,614	5,012,729	44.60%
51	Plant Maintenance and Operations	25,240	10,237	40.56%
71	Debt Service (copiers)	4,500	-	0.00%
81	Facilities Acquisition and Construction	<u>-</u>	<u>-</u>	<u>0.00%</u>
	Total Expenditures	<u>11,268,354</u>	<u>5,022,966</u>	<u>44.58%</u>
	Excess Revenues Over/(Under) Expenditures	(1,368,576)	300,777	
7XXX	Other Financing Sources	-	-	
8XXX	Other Financing Uses	<u>-</u>	<u>-</u>	
	Total Other Financing Sources/(Uses)	<u>-</u>	<u>-</u>	
Actual Fund Balance - July 1, 2023		<u>7,609,231</u>	<u>7,609,231</u>	
	Estimated Fund Balance - Ending	<u>\$ 6,240,655</u>	<u>\$ 7,910,008</u>	

Notes:

- * The budget will be amended throughout the year as needed.
- ** Year-To-Date Actuals includes all revenues and expenditures.
- *** May be off < > \$1 due to rounding.

WYLIE INDEPENDENT SCHOOL DISTRICT

Budget - Revenue Detail

Food Service Fund

January 1, 2024 through January 31, 2024

	<u>Original Budget</u>	<u>Approved Amended Budget</u>	<u>YTD Actual</u>	<u>% of Budget</u>
REVENUES				
Other Local Revenue				
5742 Earnings from Investments	\$ 25,000	\$ 25,000	\$ 253,309	1013.24%
5745 Insurance Recovery	-	-	-	0.00%
5749 Other Revenue from Local Sources	10,000	10,000	4,513	45.13%
5751 Food Service Activity	4,872,420	4,872,420	2,804,621	57.56%
Total Local Resources	<u>4,907,420</u>	<u>4,907,420</u>	<u>3,062,443</u>	<u>62.40%</u>
State Sources				
5829 State Revenue	35,000	35,000	12,648	36.14%
5831 TRS on Behalf	150,000	150,000	95,873	63.92%
Total State Revenue	<u>185,000</u>	<u>185,000</u>	<u>108,521</u>	<u>58.66%</u>
Federal Resources				
5919 Federal Revenue	-	-	-	0.00%
5921 NSLP-School Breakfast	629,604	629,604	342,670	54.43%
5922 NSLP - School Lunch	3,420,000	3,420,000	1,563,723	45.72%
5923 USDA Donated Commodities	597,885	597,885	-	0.00%
5939 Fed Rev Distributed by TX Govt Agency	-	159,869	246,386	154.12%
Total Federal Revenue	<u>4,647,489</u>	<u>4,807,358</u>	<u>2,152,779</u>	<u>44.78%</u>
TOTAL REVENUES	<u><u>\$ 9,739,909</u></u>	<u><u>\$ 9,899,778</u></u>	<u><u>\$ 5,323,743</u></u>	<u><u>53.78%</u></u>

WYLIE INDEPENDENT SCHOOL DISTRICT

Expenditure Detail by Object

Food Service Fund

January 1, 2024 through January 31, 2024

		<u>Original Budget</u>	<u>Amended Budget</u>	<u>YTD Actual</u>	<u>% of Budget</u>
EXPENSES					
6100s					
6100-6199	Payroll	\$ 4,185,487	\$ 4,185,487	\$ 1,787,555	42.71%
6200s					
6200-6299	Professional & Contracted Services	81,240	351,968	184,612	52.45%
6300s					
6300-6399	Supplies & Materials	5,200,301	5,185,927	2,405,270	46.38%
6400s					
6400-6499	Other Operating Costs	41,000	44,600	21,476	48.15%
6500s					
6500-6599	Debt Services	4,500	4,500	-	0.00%
6600s					
6600-6699	Capital Outlay	1,450,000	1,495,872	624,053	41.72%
TOTAL EXPENSES		\$ 10,962,528	\$ 11,268,354	\$ 5,022,966	44.58%

Wylie Independent School District

Budget and Actual

Special Revenue Fund

January 1, 2024 through January 31, 2024

		<u>Budget*</u>	<u>YTD Actual**</u>	<u>% of Budget</u>
Revenues				
5700	Local & intermediate sources	\$ 2,076,142	\$ 2,039,215	98.22%
5800	State sources	2,216,854	740,252	33.39%
5900	Federal sources	<u>8,901,417</u>	<u>3,097,792</u>	<u>34.80%</u>
	Total Revenues	<u>13,194,413</u>	<u>5,877,259</u>	<u>44.54%</u>
Expenditures				
11	Instruction	9,332,538	3,681,671	39.45%
12	Instructional resources & media	167,934	71,257	42.43%
13	Staff development	1,163,456	437,493	37.60%
21	Instructional administration	1,036	520	50.19%
23	School administration	64,861	17,212	26.54%
31	Guidance and counseling	2,277,061	946,801	41.58%
32	Social work services	38,572	17,193	44.57%
33	Health services	36,700	31,663	86.28%
34	Student transportation	1,239,328	406,940	32.84%
35	Food Service	2,149	-	0.00%
36	Co-curricular activities	969,698	484,991	50.01%
41	General administration	412,900	219,615	53.19%
51	Plant maintenance & operations	132,182	112,252	84.92%
52	Security	864,851	39,998	4.62%
53	Technology	79,740	79,740	100.00%
61	Community service	34,439	7,051	20.47%
71	Debt service	-	-	0.00%
81	Facilities acquisition and construction	12,788	12,787	99.99%
93	Payments to SSA member districts	802,897	285,717	35.59%
	Total Expenditures	<u>17,633,130</u>	<u>6,852,901</u>	<u>38.86%</u>
Excess Revenues Over/(Under) Expenditures		(4,438,717)	(975,642)	
7XXX	Other Financing Sources	-	-	
8XXX	Other Financing Uses	<u>-</u>	<u>-</u>	
	Total Other Financing Sources/(Uses)	<u>-</u>	<u>-</u>	
Actual Fund Balance - July 1, 2023		<u>4,786,893</u>	<u>4,786,893</u>	
Estimated Fund Balance - Ending		<u>\$ 348,176</u>	<u>\$ 3,811,251</u>	

Notes:

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Wylie Independent School District

Budget and Actual

Debt Service Fund

January 1, 2024 through January 31, 2024

		<u>Budget*</u>	<u>YTD Actual**</u>	<u>% of Budget</u>
	Revenues			
5700	Local & intermediate sources	\$ 45,056,435	\$ 38,926,614	86.40%
5800	State sources	<u>1,900,000</u>	<u>3,762,954</u>	<u>198.05%</u>
	Total Revenues	<u>46,956,435</u>	<u>42,689,568</u>	<u>90.91%</u>
	Expenditures			
71	Debt service	<u>46,956,435</u>	<u>21,843,303</u>	<u>46.52%</u>
	Total Expenditures	<u>46,956,435</u>	<u>21,843,303</u>	<u>46.52%</u>
	Excess Revenues Over/(Under) Expenditures	<u>-</u>	<u>20,846,265</u>	
7XXX	Other Financing Sources	-	-	
8XXX	Other Financing Uses	<u>-</u>	<u>-</u>	
	Total Other Financing Sources/(Uses)	<u>-</u>	<u>-</u>	
	Actual Fund Balance - July 1, 2023	<u>32,964,959</u>	<u>32,964,959</u>	
	Estimated Fund Balance - Ending	<u>\$ 32,964,959</u>	<u>\$ 53,811,224</u>	

Notes:

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WYLIE INDEPENDENT SCHOOL DISTRICT

Budget - Revenue Detail

Debt Service Fund

January 1, 2024 through January 31, 2024

	<u>Original Budget</u>	<u>Approved Amended Budget</u>	<u>YTD Actual</u>	<u>% of Budget</u>
REVENUES				
Local Resources				
5711 Taxes, Current Year Levy	\$ 44,801,435	\$ 44,801,435	\$ 38,287,819	85.46%
5712 Taxes, Prior Years	120,000	120,000	(89,333)	-74.44%
5716 Penalties and Interest	75,000	75,000	41,400	55.20%
5719 Other Tax Revenue	-	-	-	0.00%
Total Property Tax Revenue	<u>44,996,435</u>	<u>44,996,435</u>	<u>38,239,886</u>	<u>84.98%</u>
Other Local Revenue				
5742 Earnings from Investments	60,000	60,000	686,728	1144.55%
5749 Other Revenue from Local Sources	-	-	-	0.00%
Total Other Local Resources	<u>60,000</u>	<u>60,000</u>	<u>686,728</u>	<u>1144.55%</u>
Total Local Resources	<u>45,056,435</u>	<u>45,056,435</u>	<u>38,926,614</u>	<u>86.40%</u>
State Sources				
5829 State Revenue	<u>400,000</u>	<u>1,900,000</u>	<u>3,762,954</u>	<u>198.05%</u>
Total State Revenue	<u>400,000</u>	<u>1,900,000</u>	<u>3,762,954</u>	<u>198.05%</u>
TOTAL REVENUES	<u>\$ 45,456,435</u>	<u>\$ 46,956,435</u>	<u>\$ 42,689,568</u>	<u>90.91%</u>

WYLIE INDEPENDENT SCHOOL DISTRICT

Expenditure Detail by Object

Debt Service Fund

January 1, 2024 through January 31, 2024

	<u>Original Budget</u>	<u>Amended Budget</u>	<u>YTD Actual</u>	<u>% of Budget</u>
EXPENSES				
6500s				
6500-6599 Debt Services	45,456,435	46,956,435	21,843,303	46.52%
TOTAL EXPENSES	\$ 45,456,435	\$ 46,956,435	\$ 21,843,303	46.52%

Wylie Independent School District
Budget and Actual
Capital Projects Fund
January 1, 2024 through January 31, 2024

		<u>Budget*</u>	<u>YTD Actual**</u>	<u>% of Budget</u>
Revenues				
5700	Local & intermediate sources	<u>207,770</u>	<u>135,076</u>	<u>65.01%</u>
	Total Revenues	<u>207,770</u>	<u>135,076</u>	
Expenditures				
11	Instructional	10,309	10,290	0.00%
12	Instructional Resources & Media	-	-	0.00%
23	School administration	-	-	0.00%
31	Guidance and counseling	-	-	0.00%
33	Health Services	-	-	0.00%
34	Capital Outlay	-	-	0.00%
36	Co-curricular Activities	-	-	0.00%
41	General administration	-	-	0.00%
51	Plant Maintenance & Operations	135,384	126,207	93.22%
52	Security & Monitoring	-	-	0.00%
53	Technology	-	-	0.00%
71	Debt Service	-	-	0.00%
81	Capital outlay	<u>4,358,758</u>	<u>1,220,851</u>	<u>28.01%</u>
	Total Expenditures	<u>4,504,451</u>	<u>1,357,348</u>	
	Excess Revenues Over/(Under) Expenditures	(4,296,681)	(1,222,272)	
7XXX	Other Financing Sources	-	-	
8XXX	Other Financing Uses	<u>-</u>	<u>-</u>	
	Total Other Financing Sources/(Uses)	<u>-</u>	<u>-</u>	
	Actual Fund Balance - July 1, 2023	<u>4,983,858</u>	<u>4,983,858</u>	
	Estimated Fund Balance - Ending	<u>\$ 687,177</u>	<u>\$ 3,761,586</u>	

Notes:

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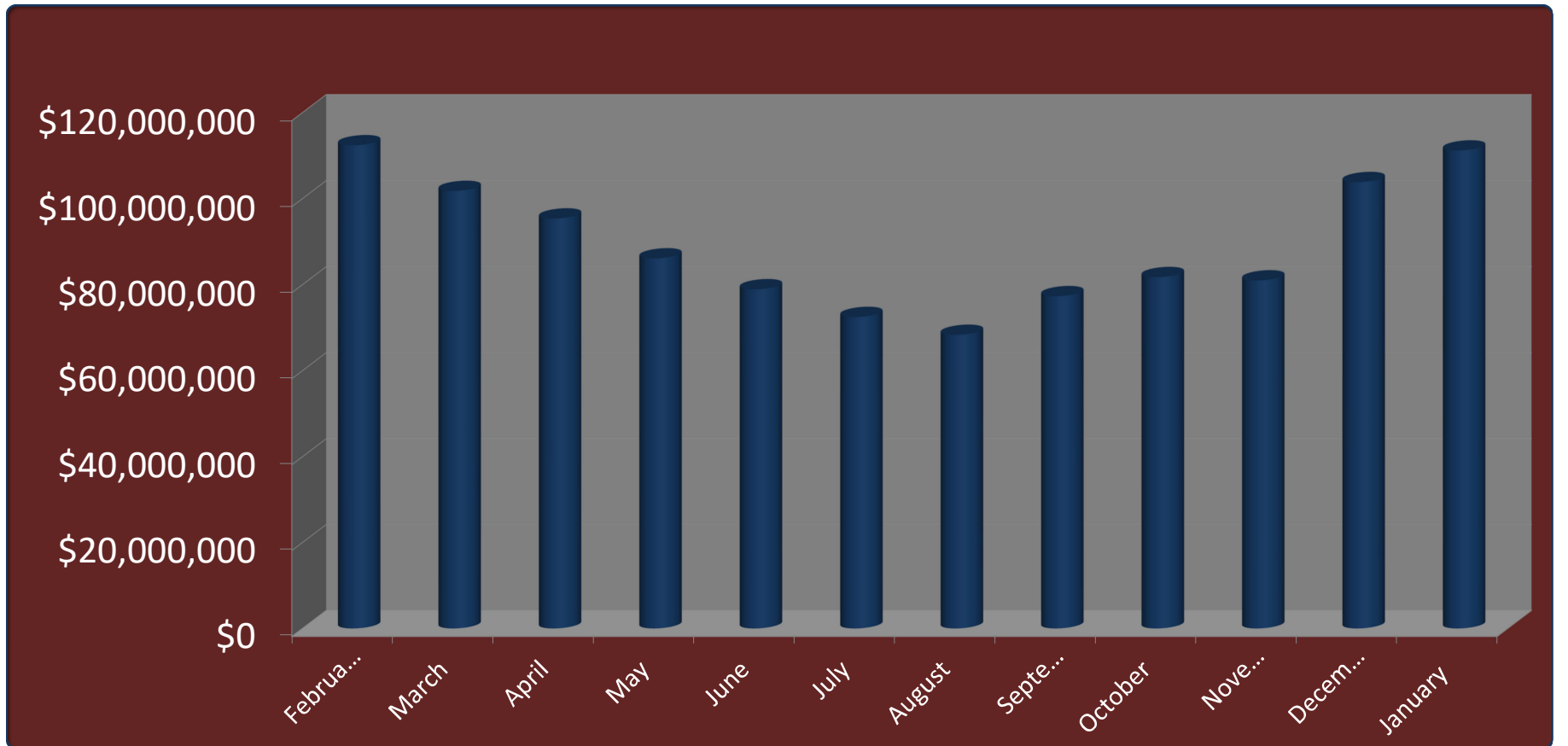
Wylie Independent School District

Monthly Investment Report

1/31/24

Wylie Independent School District
Market Value of Operating Fund Investments
For the Twelve Months Ending January 31, 2024

	February	March	April	May	June	July	August	September	October	November	December	January
Total	\$112,440,147.01	\$101,823,659.82	\$95,414,132.03	\$86,134,191.06	\$78,962,558.26	\$72,519,208.37	\$68,365,735.41	\$77,356,826.14	\$81,796,780.88	\$81,016,006.62	\$103,874,846.91	\$111,223,023.88
Inwood	\$2,159,708.09	\$2,802,316.26	\$20,170,756.67	\$21,986,057.49	\$20,325,114.98	\$18,358,166.90	\$19,866,618.40	\$18,996,960.30	\$17,310,281.24	\$17,206,937.96	\$17,984,898.78	\$19,786,391.68
Lone Star/Landing Rock	\$110,280,438.92	\$99,021,343.56	\$75,243,375.36	\$64,148,133.57	\$58,637,443.28	\$54,161,041.47	\$48,499,117.01	\$58,359,865.84	\$64,486,499.64	\$63,809,068.66	\$85,889,948.13	\$91,436,632.20



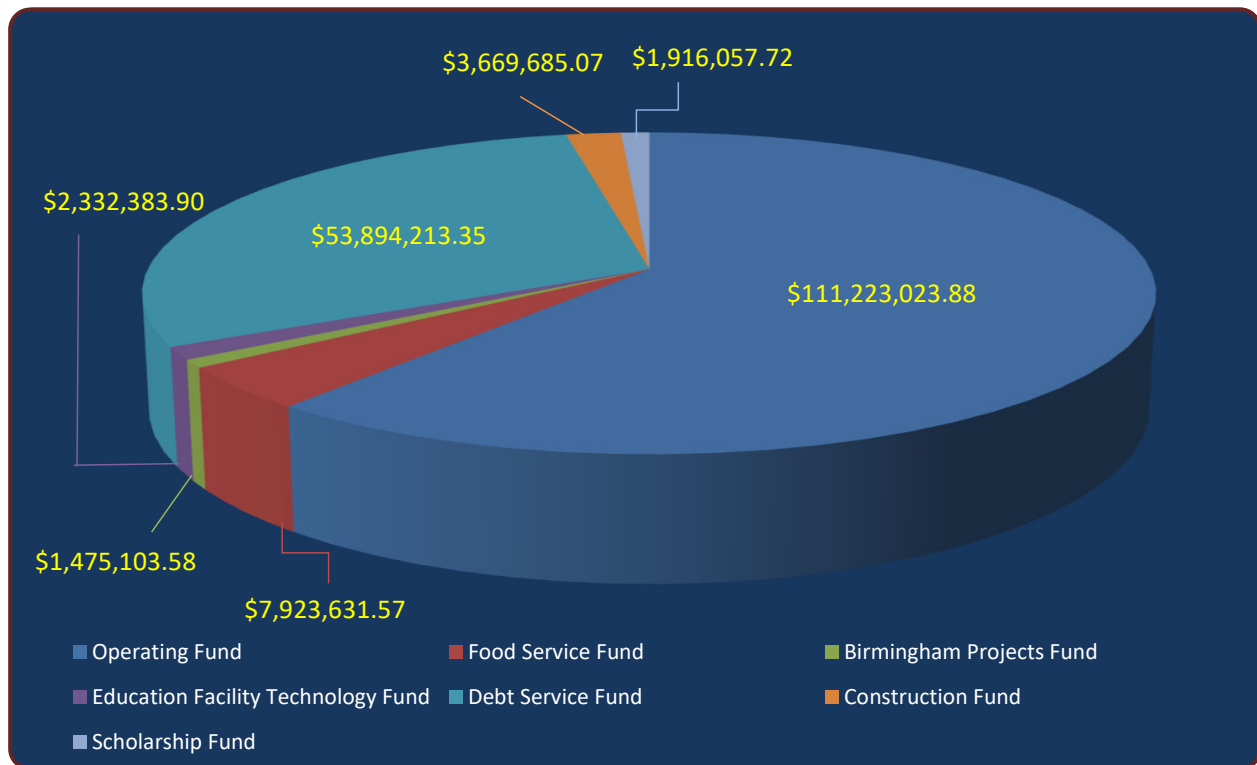
Wylie Independent School District

Market Value of Investments

As of January 31, 2024

Operating Fund	\$ 111,223,023.88
Food Service Fund	\$ 7,923,631.57
Birmingham Projects Fund	\$ 1,475,103.58
Education Facility Technology Fund	\$ 2,332,383.90
Debt Service Fund	\$ 53,894,213.35
Construction Fund	\$ 3,669,685.07
Scholarship Fund	\$ 1,916,057.72
TOTAL	<u>\$ 182,434,099.07</u>

TOTAL PORTFOLIO



Wylie Independent School District

Current Period Change in Market Value

January 1, 2024 through January 31, 2024

<u>Fund</u>	<u>Investment Description</u>	<u>Beginning Value</u>	<u>Ending Value</u>	<u>Change</u>
199	Operating Fund			
	Inwood National Bank	17,984,898.78	19,786,391.68	1,801,492.90
	Lone Star Investment Fund	72,871,659.91	78,361,955.18	5,490,295.27
	Landing Rock Cash Mgt (form. USA Mutual)	13,018,288.22	13,074,677.02	56,388.80
240	Food Service Fund			
	Inwood National Bank	761,331.41	641,411.37	(119,920.04)
	Lone Star Investment Fund	6,801,983.87	7,282,220.20	480,236.33
4XX	Birmingham Projects Fund			
	Inwood National Bank	504,166.90	483,719.51	(20,447.39)
	LOGIC Escrow 1940 Trust	703,219.45	706,510.15	3,290.70
	LOGIC Escrow 1950 Trust	282,899.07	284,222.87	1,323.80
	LOGIC Prime	647.99	651.05	3.06
494	Education Facility Technology Fund			
	Inwood National Bank	45.78	46.00	0.22
	Lone Star Investment Fund	2,355,129.95	2,332,337.90	(22,792.05)
511	Debt Service Fund			
	Inwood National Bank	9,805.86	9,854.69	48.83
	Lone Star Investment Fund	41,457,135.43	53,884,358.66	12,427,223.23
650	Construction Fund			
	Inwood National Bank	12,893.75	12,956.05	62.30
680	Construction Fund			
	Inwood National Bank	7,639.67	7,676.58	36.91
681	Construction Fund			
	Inwood National Bank	2,184.73	2,195.28	10.55
	Lone Star Investment Fund	217,554.61	218,570.29	1,015.68
682	Construction Fund			
	Inwood National Bank	1,763.65	1,772.17	8.52
	Lone Star Investment Fund	3,418,715.08	3,426,514.70	7,799.62
8XX	Scholarship Fund			
	Inwood National Bank	235,008.31	230,306.10	(4,702.21)
	JP Morgan Investment Management Account	1,679,721.93	1,685,751.62	6,029.69

Wylie Independent School District

Current Period Interest Earnings

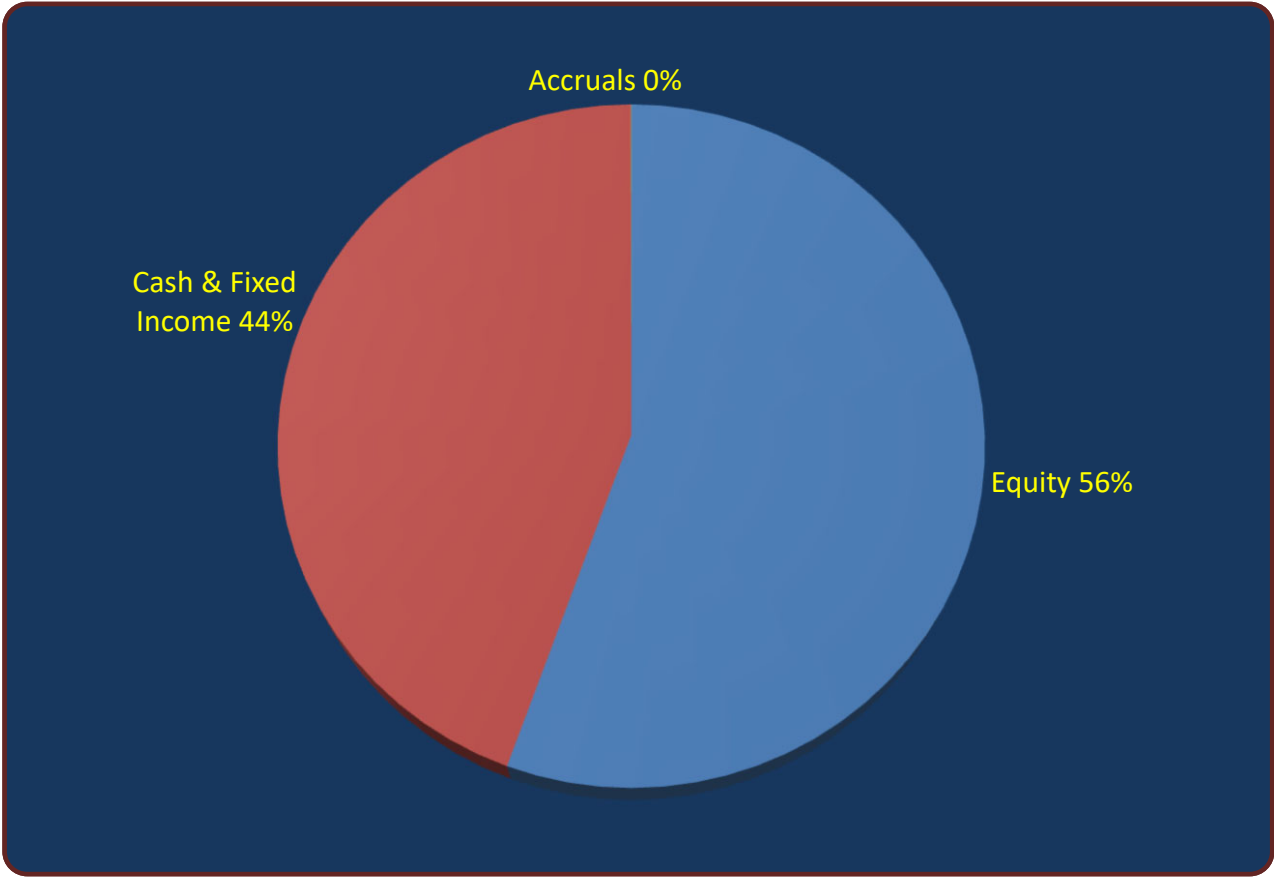
January 1, 2024 through January 31, 2024

<u>Fund</u>	<u>Investment Description</u>	<u>January 2024 YTD Interest Earned</u>	<u>January 2023 YTD Interest Earned</u>
199	Operating Fund	2,685,961.21	1,511,192.70
240	Food Service Fund	253,308.78	122,676.48
494	Education Facility Technology Fund	88,701.34	52,384.47
4XX	Birmingham Projects Fund	35,942.45	23,118.19
511	Debt Service Fund	686,728.51	349,183.08
650	Construction Fund	514.09	295.69
680	Construction Fund	304.60	175.19
681	Construction Fund	7,594.41	7,142.61
682	Construction Fund	126,662.97	123,580.72
8XX	Scholarship Fund	41,978.17	47,920.91
TOTAL INTEREST TO DATE		3,927,696.53	2,237,670.04

Wylie Independent School District
Birmingham Scholarship Fund - Asset Allocation
As of January 31, 2024

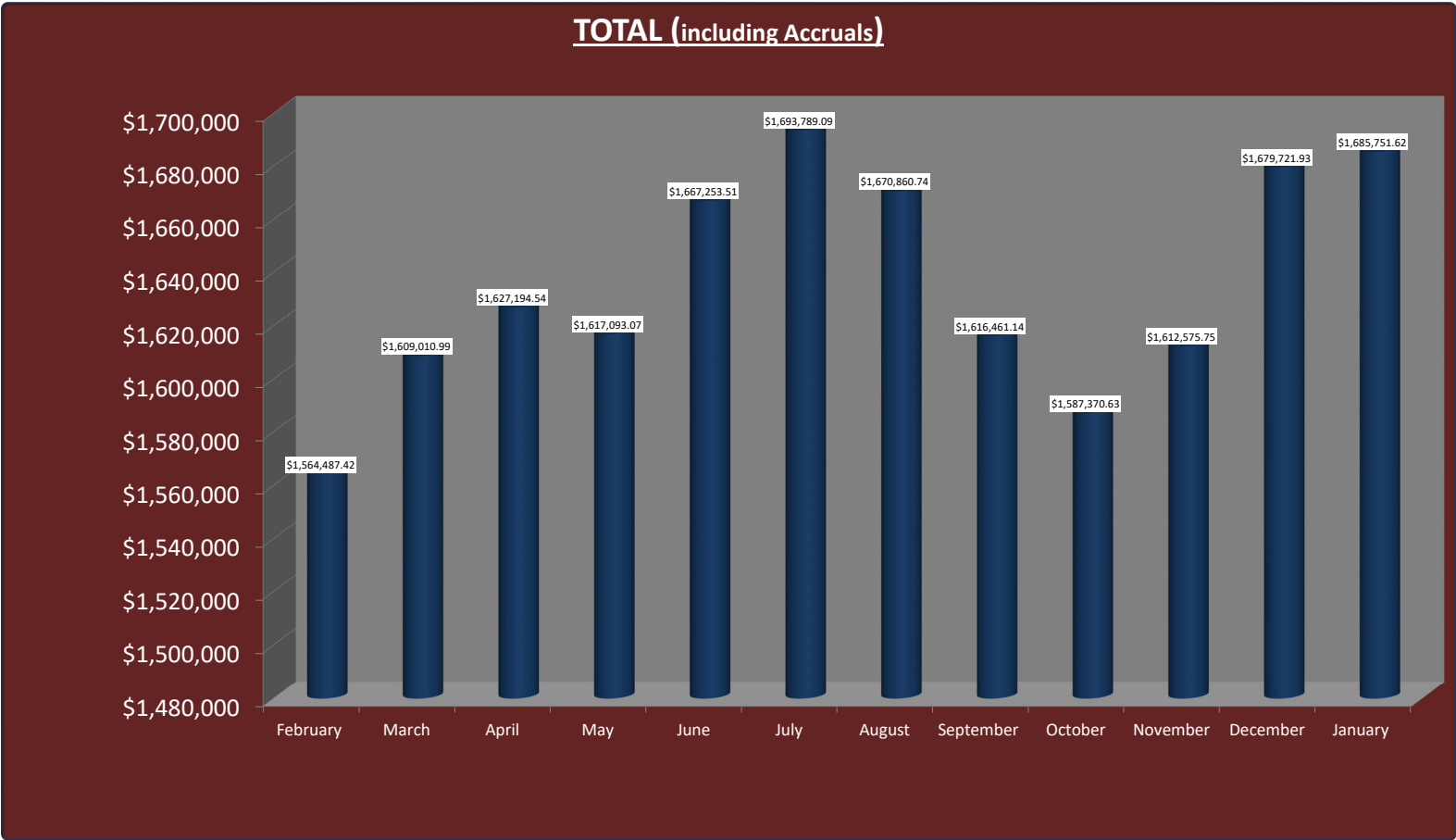
	Ending Market Value	Current Allocation
Equity	\$ 936,123.52	56%
Cash & Fixed Income	\$ 749,152.91	44%
Accruals	<u>\$ 475.19</u>	<u>0%</u>
TOTAL	<u>\$ 1,685,751.62</u>	<u>100%</u>

ASSET ALLOCATION



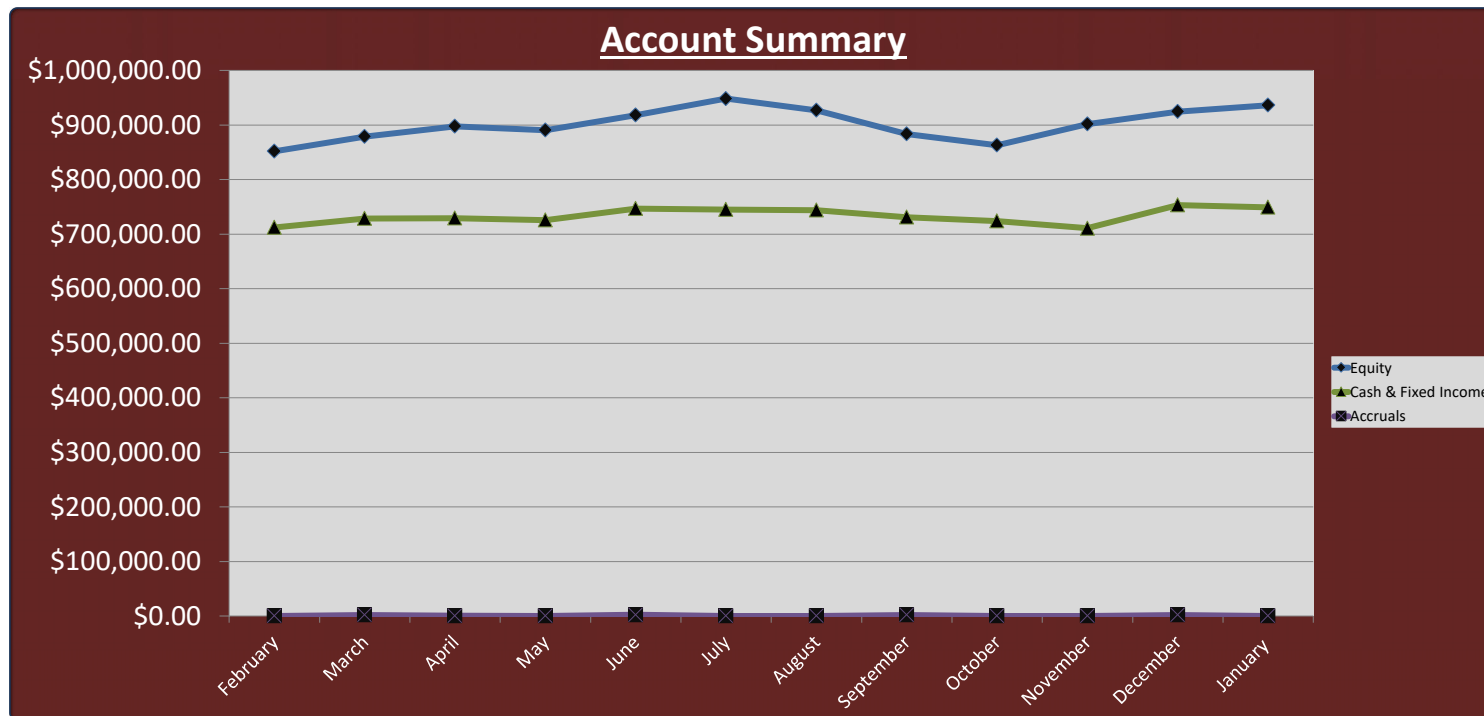
Wylie Independent School District
Market Value of Birmingham Scholarship Fund Investments (Total)
For the Twelve Months Ending January 31, 2024

February	March	April	May	June	July	August	September	October	November	December	January
\$1,564,487.42	\$1,609,010.99	\$1,627,194.54	\$1,617,093.07	\$1,667,253.51	\$1,693,789.09	\$1,670,860.74	\$1,616,461.14	\$1,587,370.63	\$1,612,575.75	\$1,679,721.93	\$1,685,751.62



Wylie Independent School District
Market Value of Birmingham Scholarship Fund Investments (Summary)
For the Twelve Months Ending January 31, 2024

	February	March	April	May	June	July	August	September	October	November	December	January
Equity	\$851,645.54	\$878,725.13	\$897,811.19	\$890,835.48	\$918,310.76	\$948,353.23	\$926,670.36	\$883,440.19	\$862,958.99	\$901,462.34	\$924,571.01	\$936,123.52
Cash & Fixed Income	\$712,486.99	\$728,420.40	\$729,037.41	\$725,896.59	\$746,883.21	\$745,014.73	\$743,772.83	\$730,969.34	\$723,965.02	\$710,716.83	\$753,178.68	\$749,152.91
Accruals	\$354.89	\$1,865.46	\$345.94	\$361.00	\$2,059.54	\$421.13	\$417.55	\$2,051.61	\$446.62	\$396.58	\$1,972.24	\$475.19



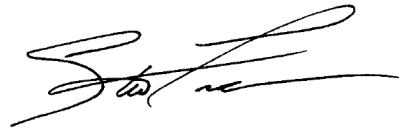
Wylie Independent School District
Current Period Change in Values - Birmingham Scholarship Fund
January 1, 2024 through January 31, 2024

				Market Value			Adjusted Tax Cost Original Cost			
Investment Description	Price	Quantity	Beginning	Ending	Change	Beginning	Ending	Change	Yield	
JP Morgan - TOTAL EQUITY										
US Large Cap Equity										
Fidelity 500 Index FD-AI	168.27	49.570	8,203.34	8,341.14	137.80	8,124.00	8,124.00	-	1.39%	
Six Circles US Unconstrained	15.12	13,803.64	204,845.96	208,710.98	3,865.02	165,202.69	165,202.69	-	1.17%	
SPDR S&P 500 ETF Trust	482.88	937.00	445,365.47	452,458.56	7,093.09	221,173.41	221,173.41	-	1.37%	
EAFE Equity										
JPMORGAN BETABUILDERS CANADA ETF	63.57	516.00	33,085.92	32,802.12	(283.80)	25,311.63	25,311.63	-	2.53%	
Six Circles International UNCON EQ	10.79	12,510.96	134,492.84	134,993.28	500.44	125,297.89	125,297.89	-	2.86%	
European Large Cap Equity										
JPMorgan Betabuilders Europe - ETF	56.07	458.00	25,918.22	25,680.06	(238.16)	24,319.11	24,319.11	-	2.97%	
Japanese Large Cap Equity										
JPMorgan Betabuilders Japan - ETF	54.22	914.00	48,003.28	49,557.08	1,553.80	44,593.20	44,593.20	-	2.95%	
Asia ex-Japan Equity										
JPM Betabuilders Developed Asia EX-Japan ETF	47.35	498.00	24,655.98	23,580.30	(1,075.68)	26,740.10	26,740.10	-	4.36%	
Total Equity			924,571.01	936,123.52	11,552.51	640,762.03	640,762.03	-		
JP Morgan - CASH AND US FIXED INCOME										
Cash										
US Dollar	1.00	18,814.89	37,635.74	18,814.89	(18,820.85)	37,635.74	18,814.89	(18,820.85)	5.35%	
US Fixed Income										
Six Circles Ultra Short Duration	9.91	1,556.64	15,395.15	15,426.28	31.13	15,581.95	15,558.89	(23.06)	4.14%	
Pimco Income FD-INS	10.63	1,472.58	15,638.81	15,653.54	14.73	17,765.26	17,765.26	-	6.21%	
Vanguard Total Bond Market	73.43	909.00	66,856.95	66,747.87	(109.08)	70,616.44	70,616.44	-	3.14%	
Vanguard Mortgage-Backed SEC	46.19	367.00	34,538.20	16,951.73	(17,586.47)	39,235.18	18,754.19	(20,480.99)	3.38%	
Vanguard Long-Term Treasury ETF	60.43	569.00	17,228.40	34,384.67	17,156.27	16,174.91	33,338.99	17,164.08	3.43%	
Vanguard Int-Term Corporate	81.24	616.00	50,068.48	50,043.84	(24.64)	48,464.20	48,464.20	-	3.78%	
Non-US Fixed Income										
Vanguard Total Intl Bond ETF	49.08	1,999.00	98,680.64	98,110.92	(569.72)	110,814.79	110,814.79	-	4.49%	
Vanguard Total Intl Bnd-Adm	19.61	7,144.04	140,880.43	140,094.59	(785.84)	160,965.30	160,965.30	-	4.42%	
Global Fixed Income										
Six Circles Global Bond	8.44	26,778.69	227,083.28	226,012.14	(1,071.14)	254,313.60	247,728.61	(6,584.99)	3.07%	
Six Circles Credit Opport	8.77	7,629.70	32,603.46	66,912.44	34,308.98	32,827.69	67,216.69	34,389.00	7.99%	
Total Alternative Assets			753,178.68	749,152.91	(4,025.77)	824,076.52	810,038.25	(14,038.27)		
Total Other			-	-	-	-	-	-		
Accruals			1,972.24	475.19	(1,497.05)					
TOTAL			1,679,721.93	1,685,751.62	6,029.69					

Investment Officers Certification

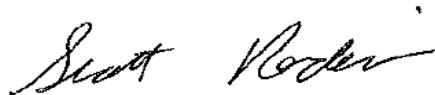
I hereby certify the preceding information is a true and accurate description of the investment portfolio of the Wylie Independent School District for the period indicated. All investments are in compliance with the Public Funds Investment Act and local district investment policies.

Steven Franks
Executive Director of Finance



January 31, 2024

J. Scott Roderick
Assistant Superintendent of Finance and Operations



January 31, 2024

**WYLIE INDEPENDENT SCHOOL DISTRICT
SCHOOL BOARD REPORT**

STUDENT NUTRITION DEPARTMENT

MONTH: Jan-24

DAYS IN OPERATION: 15

	WHS	WEHS	BJHS	CJHS	MJHS	DIS	DRIS	HIS	Ach A	AES	BES	BuES	CES	DES	GES	HES	SES	TES	WaES	WE	TOTALS
LUNCH																					
STUDENTS-Type A	9,421	8,722	5,611	5,347	4,227	5,101	5,662	5,753	468	3,257	2,190	4,433	2,810	1,977	2,354	1,307	2,619	3,166	4,990	3,706	83,121
STUDENTS-Other	4,194	3,976	2,343	2,048	2,474	3,174	2,798	3,026	242	739	757	1,927	1,805	682	665	606	1,008	1,111	2,100	1,253	36,928
STUDENTS-Red	856	969	447	555	461	524	522	712	43	188	397	336	328	499	338	446	303	239	209	320	8,692
STUDENTS-Free	4,194	4,425	3,263	2,562	2,167	2,621	2,722	3,599	582	1,999	2,079	2,028	2,016	1,870	3,642	1,773	1,700	997	1,404	1,419	47,062
ADULTS-Paid	49	51	40	2	24	43	77	29	3	31	15	73	12	23	14	29	27	14	37	33	626
ADULTS-Free	133	133	113	91	85	76	83	75	0	71	65	82	53	69	67	33	77	74	85	46	1,511
CHILD VISITOR-Paid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STUDENTS SERVED	18,665	18,092	11,664	10,512	9,329	11,420	11,704	13,090	1,335	6,183	5,423	8,724	6,959	5,028	6,999	4,132	5,630	5,513	8,703	6,698	175,803
ADA	3,004	2,515	1002	996	909	972	985	1073	113	585	497	884	651	510	681	562	589	635	834	745	18,740
% SERVED	41%	48%	78%	70%	68%	78%	79%	81%	79%	70%	73%	66%	71%	66%	69%	49%	64%	58%	70%	60%	63%
% LAST MONTH	41%	44%	76%	67%	67%	78%	76%	82%	70%	72%	72%	64%	70%	64%	68%	50%	62%	57%	67%	61%	61%
% LAST YEAR	40%	51%	74%	76%	67%	76%	76%	79%	76%	78%	77%	69%	75%	65%	68%	51%	63%	63%	66%	63%	63%
	WHS	WEHS	BJHS	CJHS	MJHS	DIS	DRIS	HIS	Ach A	AES	BES	BuES	CES	DES	GES	HES	SES	TES	WaES	WE	TOTALS
BREAKFAST																					
STUDENTS-Type A	3,340	2,175	1,380	375	532	952	695	904	113	708	489	932	336	358	306	560	545	335	994	470	16,499
STUDENTS-Other	733	450	172	14	97	98	9	108	31	65	68	264	75	21	6	1	101	19	114	65	2,510
STUDENTS-Red	491	411	250	123	139	233	191	214	14	35	158	182	65	150	130	199	195	56	69	101	3,406
STUDENTS-Free	2,672	2,052	1,546	595	624	1,021	879	1,204	196	824	897	792	636	640	877	1,024	1,030	583	678	509	19,279
ADULTS-Paid	14	7	3	0	0	2	3	9	2	1	0	0	0	1	0	3	0	0	0	4	49
ADULTS-Free	19	34	65	0	6	36	24	56	0	25	31	56	0	40	30	0	40	40	53	29	584
STUDENTS SERVED	7,236	5,088	3,348	1,107	1,392	2,304	1,774	2,430	354	1,632	1,612	2,170	1,112	1,169	1,319	1,784	1,871	993	1,855	1,145	41,694
ADA	3,004	2,515	1,002	996	909	972	985	1,073	113	585	497	884	651	510	681	562	589	635	834	745	18,740
% SERVED	16%	13%	22%	7%	10%	16%	12%	15%	21%	19%	22%	16%	11%	15%	13%	21%	21%	10%	15%	10%	15%
% LAST MONTH	18%	14%	23%	7%	10%	16%	12%	16%	20%	19%	23%	16%	12%	16%	15%	22%	21%	11%	15%	10%	15%
% LAST YEAR	17%	14%	16%	7%	7%	13%	14%	15%	12%	16%	28%	19%	12%	16%	16%	23%	18%	9%	16%	11%	15%



**WYLIE INDEPENDENT SCHOOL DISTRICT
DETAIL BUDGET AMENDMENT #6
2023-2024 SCHOOL YEAR**

	General Fund (Fund 164, 196 & 199)				Fund 240-Student Nutrition				Fund 511-Debt Service			
<u>Monday, February 26, 2024</u>	Adopted Budget	Current Budget	Increase / Decrease	Revised Budget	Adopted Budget	Current Budget	Increase / Decrease	Revised Budget	Adopted Budget	Current Budget	Increase / Decrease	Revised Budget
57xx -Local Revenue	94,787,858	94,929,966	51,316	94,981,282	4,907,420	4,907,420	-	4,907,420	45,056,435	45,056,435	-	45,056,435
58xx -State Revenue	98,201,866	98,512,866	-	98,512,866	185,000	185,000	-	185,000	400,000	1,900,000	-	1,900,000
59xx - Federal Revenue	3,631,800	3,631,800	-	3,631,800	4,647,489	4,807,358	-	4,807,358	-	-	-	-
79xx - Other Sources	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL Revenues	196,621,524	197,074,632	51,316	197,125,948	9,739,909	9,899,778	-	9,899,778	45,456,435	46,956,435	-	46,956,435
Func	Description											
11	Instruction	117,656,433	123,058,181	1,720,568	124,778,749	-	-	-	-	-	-	-
12	Instructional Res/Media	1,418,381	1,445,358	-	1,445,358	-	-	-	-	-	-	-
13	Curriculum/Staff Dev	5,252,919	5,361,709	(8,009)	5,353,700	-	-	-	-	-	-	-
21	Instructional Leadership	1,930,485	1,960,822	1,700	1,962,522	-	-	-	-	-	-	-
23	Campus Administration	10,569,203	10,469,408	8,009	10,477,417	-	-	-	-	-	-	-
31	Guidance/Counseling	5,372,753	5,694,345	-	5,694,345	-	-	-	-	-	-	-
32	Social Work Services	61,066	61,943	-	61,943	-	-	-	-	-	-	-
33	Health Services	2,053,400	2,093,045	-	2,093,045	-	-	-	-	-	-	-
34	Transportation	8,400,316	8,958,624	-	8,958,624	-	-	-	-	-	-	-
35	Food Services	5,000	275,178	500,000	775,178	10,932,788	11,238,614	1,500,000	12,738,614	-	-	-
36	Co-Extra Curricular	5,936,177	6,181,701	(1,250)	6,180,451	-	-	-	-	-	-	-
41	Central Administration	8,213,097	8,516,140	13,750	8,529,890	-	-	-	-	-	-	-
51	Plant Maintenance	20,593,977	21,098,934	11,000	21,109,934	25,240	25,240	-	25,240	-	-	-
52	Security	1,875,355	2,307,587	-	2,307,587	-	-	-	-	-	-	-
53	Data Processing/Technology	4,001,509	4,175,639	53,241	4,228,880	-	-	-	-	-	-	-
61	Community Service	1,000	8,500	-	8,500	-	-	-	-	-	-	-
71	Debt Service -General Fund	2,213,598	2,138,598	-	2,138,598	4,500	4,500	-	4,500	45,456,435	46,956,435	-
81	Facilities Acquisition & Construction	50,855	4,614,586	-	4,614,586	-	-	-	-	-	-	-
95	Payments to JJAEP	96,000	96,000	-	96,000	-	-	-	-	-	-	-
99	Other Intergovernmental Charges	920,000	920,000	-	920,000	-	-	-	-	-	-	-
TOTAL Expenditures	196,621,524	209,436,298	2,299,009	211,735,307	10,962,528	11,268,354	1,500,000	12,768,354	45,456,435	46,956,435	-	46,956,435
89xx - Other Uses	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	196,621,524	209,436,298	2,299,009	211,735,307	10,962,528	11,268,354	1,500,000	12,768,354	45,456,435	46,956,435	-	46,956,435
Excess of revenue over (under) expenditures	-	(12,361,666)	(2,247,693)	(14,609,359)	(1,222,619)	(1,368,576)	(1,500,000)	(2,868,576)	-	-	-	-

WYLIE INDEPENDENT SCHOOL DISTRICT
Fund General (164 196 199)

Budget Amendment #6
Monday, February 26, 2024
for the 2023-2024 School Year

Fund 164 Scoreboard - (For Memo Only)

		Approved Current Budget	Amendment	Revised Budget	Reason for Amending
REVENUE					
164-00-5749-00-000-000000	Revenue from Local Sources	40,000	20,000	60,000	Scoreboard - Record on Combined Funds from January
Total Revenue-Fund 164			20,000		
EXPENDITURES					
				0	
Total Expenditures-Fund 164			0		

*Denotes new account code

Fund 196 Donations - (For Memo Only)

		Approved Current Budget	Amendment	Revised Budget	Reason for Amending
REVENUE					
196-00-5744-00-106-000000	Gifts and Bequests	29,560	5,000	34,560	Cox - Legacy Project Mendoza - Toyota
196-00-5744-00-108-000000	Gifts and Bequests	0	11,566	11,566	Smith - Rita Smith Foundation donation
196-00-5744-00-734-000000	Gifts and Bequests	0	250	250	Comm Relations - R. Cooper Donation
196-00-5744-00-734-000000	Gifts and Bequests	0	3,500	3,750	Comm Relations - 1st Bapt Church Wylie Donation
196-00-5744-00-734-000000	Gifts and Bequests	0	10,000	13,750	Comm Relations - PBK Inc. Donation
196-00-5744-00-809-000000	Gifts and Bequests	0	1,000	1,000	CTE - Donations from various online donors
Total Revenue-Fund 196		31,316			
EXPENDITURES					
196-11-6398-00-108-011000	Instructional	516	7,066	7,582	Smith - Senior scholarships, instructional materials
196-11-6398-00-809-022809	Instructional	0	1,000	1,000	CTE - Support of Career Day programs
196-13-6398-00-108-011000	Curriculum/Staff Development	0	4,500	4,500	Smith - Teacher supplies and trainings
196-13-6398-01-999-099000	Curriculum/Staff Development	8,010	(8,009)	1	Smith - Purchase ice maker for teachers lounge
196-23-6395-00-108-099000*	Campus Administration	0	8,009	8,009	Smith - Purchase ice maker for teachers lounge
196-41-6499-00-734-099000	Central Administration	1,407	13,750	15,157	Comm Relations - WWA Gala sponsorships
196-51-6398-00-106-099MEN	Plant Maintenance	29,560	5,000	34,560	Cox - Legacy Project Mendoza - Toyota
Total Expenditures-Fund 196		31,316			

*Denotes new account code

WYLIE INDEPENDENT SCHOOL DISTRICT
Fund General (164 196 199)

Budget Amendment #6
Monday, February 26, 2024
for the 2023-2024 School Year

Fund 199 General Fund - (For Memo Only)

		Approved Current Budget	Amendment	Revised Budget	Reason for Amending
REVENUE					
				0	
Total Revenue-Fund 199				0	
EXPENDITURES					
199-11-6398-00-001-011000	Instruction	142,122	(6,000)	136,122	WHS - Replace ice machine used by gym/athletics, band and ROTC
199-11-6398-00-001-011048	Instruction	13,820	3,500	17,320	WHS - Funds needed in general supplies for science
199-11-6398-00-001-023000	Instruction	6,500	1,000	7,500	WHS - Funds needed in general supplies for special ed
199-11-6398-00-102-011012	Instruction	5,000	1,250	6,250	Birmingham - Cover the increase cost in paper for the rest of the year
199-11-6399-00-808-037000	Instruction	25,377	(1,700)	23,677	SpSrvcs - Cover principal's travel to San Antonio and New York
199-11-6399-00-001-011CHB	Instruction	0	305,843	305,843	9th Grade Chromebook
199-11-6399-00-003-011CHB	Instruction	0	277,071	277,071	9th Grade Chromebook
199-11-6399-00-042-011CHB	Instruction	0	411,062	411,062	Intermediate Chromebook
199-11-6399-00-044-011CHB	Instruction	0	352,233	352,233	Intermediate Chromebook
199-11-6399-00-046-011CHB	Instruction	0	368,243	368,243	Intermediate Chromebook
199-13-6411-00-001-011048	Curriculum/Staff Development	10,000	(3,500)	6,500	WHS - Funds needed in general supplies for science
199-13-6411-00-001-023000	Curriculum/Staff Development	1,000	(1,000)	0	WHS - Funds needed in general supplies for special ed
199-21-6411-00-808-099000	Instructional Leadership	7,345	1,700	9,045	SpSrvcs - Cover principal's travel to San Antonio and New York
199-35-6395-00-938-099000	Food Services	0	500,000	500,000	StNutr - Cafeteria tables
199-36-6494-00-102-099000	Co-Extra Curricular	1,250	(1,250)	0	Birmingham - Cover the increase cost in paper for the rest of the year
199-51-6639-00-001-099000	Plant Maintenance	0	6,000	6,000	WHS - Replace ice machine used by gym/athletics, band and ROTC
199-53-6299-00-801-099000	Data Processing/Technology	210,297	40,000	250,297	TECH - District fiber relocation
199-53-6399-00-801-099000	Data Processing/Technology	1,081,586	13,241	1,094,827	TECH - Technology purchase
Total Expenditures-Fund 199				2,267,693	

*Denotes new account code

**WYLIE INDEPENDENT SCHOOL DISTRICT
BUDGET AMENDMENT #6
2023-2024**

Fund 240 - Student Nutrition					
Monday, February 26, 2024					
	Description	Adopted Budget	Current Budget	Increase / Decrease	Revised Budget
	57xx - Local Revenue	4,907,420	4,907,420	-	4,907,420
	58xx - State Revenue	185,000	185,000	-	185,000
	59xx - Federal Revenue	4,647,489	4,807,358	-	4,807,358
	79xx - Other Sources	-	-	-	-
	TOTAL Revenue (All Sources)	9,739,909	9,899,778	-	9,899,778
Func					
35	Food Services	10,932,788	11,238,614	1,500,000	12,738,614
51	Plant Maintenance	25,240	25,240	-	25,240
71	Debt Service	4,500	4,500	-	4,500
81	Facilities Acquisition	-	-	-	-
	TOTAL Expenditures (All Sources)	10,962,528	11,268,354	1,500,000	12,768,354
	Excess of revenue over (under) expenditures	(1,222,619)	(1,368,576)	(1,500,000)	(2,868,576)

WYLIE INDEPENDENT SCHOOL DISTRICT
WYLIE, TEXAS
Fund 240 - Student Nutrition

Budget Amendment #6
Monday, February 26, 2024
for the 2023-2024 School Year

Fund 240 Student Nutrition (For Memo Only)

		Approved Current Budget	Amendment	Revised Budget	Reason for Amending
REVENUES					
Total Revenue-Fund 240		0			
EXPENDITURES					
240-35-6395-00-938-099000	Food Services	10,500	1,500,000	1,510,500	StNutr - Cafeteria tables
Total Expenditures-Fund 240		1,500,000			

*Denotes new account code

WYLIE INDEPENDENT SCHOOL DISTRICT

WYLIE, TEXAS

Fine Arts Contracted Services

Request For Proposal – 2024-J07-100

Recommendation:

(Superintendent)

Qualifications or Proposals were received from two (2) offerors for RFP 2024-J07-100.

Darin Chapin

Harrah LLC

It is the recommendation that one (1) be awarded:

Darin Chapin

Contract shall be effective February 27, 2024 through July 31, 2025

AGENDA:

February 26, 2024

WYLIE INDEPENDENT SCHOOL DISTRICT

WYLIE, TEXAS

Request For Proposal – 2024-J06-101

Restaurant, Fast Food and Catering

Recommendation: (Superintendent)

Proposals were received from four (4) offerors for RFP 2024-J06-101_February Restaurant, Fast Food and Catering.

Bold BBQ Pit, LLC

Dickey's Barbeque Pit (Slow Smok't Inc.)

Jimmy Johns 3001

Donut Palace 2

It is the recommendation that all be awarded.

The contract shall be effective beginning February 27, 2024, through August 21, 2024, with three (3) one (1) year automatic renewals.

AGENDA:

February 26, 2024

WYLIE INDEPENDENT SCHOOL DISTRICT

WYLIE, TEXAS

Request For Proposal – 2024-J06-102

Local Retail and Grocery

Recommendation:

(Superintendent)

Proposals were received from one (1) offeror for RFP 2024-J06-102 Local Retail and Grocery.

A-1 Grass

It is the recommendation that they be awarded.

The term of this contract is February 27, 2024, through July 31, 2024, with (3) three (1) one-year automatic renewals.

AGENDA:

February 26, 2024

WYLIE INDEPENDENT SCHOOL DISTRICT

WYLIE, TEXAS

Request For Proposal –2024- D12-110

Technology Equipment, Service & Business Software

Recommendation:

(Superintendent)

Proposals were received from forty-five (45) offerors for RFP 2024-D12-110

3-C TECHNOLOGY, LLC (SAME)

525 Technologies

Academic Superstore (JourneyEd.com, Inc.)

Adorama

AGiRepair, Inc.

AGParts Worldwide, Inc.

AMSYS Innovative Solutions

Audio Resource Group

AVES AUDIO VISUAL SYSTEMS, INC.

Bass Computers Inc

BEEPSMART COMMUNICATION INC

Blue Lynk LLC

CDW Government LLC

Coast To Coast Computer Products, Inc.

Communication Concepts

Competitive Cameras, LTD.

Compute Technologies, LLC

DIGI Security Systems, LLC

EARTHWALK

Eduphoria Inc.

Electronic Form Solutions

Enteranet LLC

eTech Parts Plus

GrammarFlip

GTS Technology Solutions Inc

Guest Communications Corporation (Schweer)

Howard Technology Solutions, a division of Howard Industries, Inc.

iTAD Solutions (Taber Group, LLC)

Network Cabling Services, Inc.

Parts-People.com, Inc.

PCS Revenue Control Systems

WYLIE INDEPENDENT SCHOOL DISTRICT

WYLIE, TEXAS

Poster Studio Express
Precision Business Machines, Inc.
Riverside Technologies Inc.
Sharp Business Systems
Southwest Networks, Inc.
Square Technology (David Frisbie)
Studica Inc.
Synergy Telcom Inc
TekVisions, Inc.
Texites LLC (Tino Digital Agency)
Tools4ever (Advanced Toolware, LLC)
Troxell Communications, Inc.
UDT (United Data Technologies) (UNITED DATA TECHNOLOGIES)
XCLAYMATION (COLLABORATORZ LLC)

It is the recommendation that all be awarded:

Contracts shall be effective one (1) year, February 27, 2024, through February 26, 2025, with three (3) possible, one (1) year automatic renewals.

AGENDA:

February 26, 2024

WYLIE INDEPENDENT SCHOOL DISTRICT

WYLIE, TEXAS

Request For Proposal –2024- D12-111

E RATE: Internal Connections

Recommendation:

(Superintendent)

Proposals were received from eleven (11) offerors for RFP 2024-D12-111

CDW Government LLC

Electronic Form Solutions

Enteranet LLC

GTS Technology Solutions Inc

jimmy johns3001

Netsync Network Solutions, Inc

Pivot Technology Services Corp.

SOLID IT NETWORKS, INC

Splendid Technology Services, LLC

UDT (United Data Technologies) (UNITED DATA TECHNOLOGIES)

Weaver Technologies

It is the recommendation that One (1) be awarded:

Splendid Technology Services, LLC

Contracts shall be effective for the 2024 FCC Funding Period.

AGENDA:

February 26, 2024

New and Unfinished Action Items

Subject: Consider Approval District of Innovation Proposed Amendment

Recent guidance issued by the Texas Education Agency interprets the three-day limitation on suspension to apply to both out-of-school and in-school suspension. Such interpretation is not in line with historic interpretations wherein the three-day limitation applied only to out-of-school suspension. The recent TEA guidance allows no flexibility, limits the disciplinary choices for campus staff, and does not align with historic interpretations of the statute. Previously, districts could utilize out-of-school suspension for a maximum of three days, and in-school-suspension was within the purview of districts' Student Code of Conduct and disciplinary matrices. Providing a range of options for the campus, including use of in-school-suspension beyond three days, allows campus staff to meet a student's needs more fully while they are being disciplined.

We plan to propose an amendment to our District of Innovation plan as a way to provide relief from the statute. The amendment will allow us to develop our own discipline matrix as it relates to the instances of misconduct where in-school suspension beyond three days may be more appropriate than placement in DAEP. We will bring this amendment to DWEIC and then the Board this month for consideration. Please let Scott Winn know if you have questions.

Contact: Scott Winn, Assistant Superintendent for Student Services

I move that the Board approve the proposed District of Innovation proposed amendment as presented by administration.

Subject: Consider Approval of 2024-2025 Teacher Allotments

During the February board meeting, we will ask you to consider approving 10 elementary allocations for the 2024-25 school year. These positions will be used as growth positions as our enrollment continues to increase. These positions include five self-contained special education teachers, one dual language teacher, and four general education teachers. Please let Casey know if you have any questions.

Contact: Casey Whittle, Assistant Superintendent for Human Resources

I make a motion to approve 2024-2025 Teacher Allotments as presented by administration.

Subject: Personnel – Section 551.074 of the Texas Government Code

1. Resignations
2. Employment
3. Additional Personnel Units
4. Administrator Contracts

Contact: Casey Whittle, Assistant Superintendent for Human Resources

Motion Requested: I move to approve resignations, employment, additional personnel units and administrator contracts as presented by administration.

FELICIA WEBB
ATTORNEY

DIRECT 682.422.0022
FELICIA@LEASORCRASS.COM



LEASOR CRASS, P.C.

302 W. BROAD STREET
MANSFIELD, TEXAS 76063
682.422.0009
FAX 682.422.0008
WWW.LEASORCRASS.COM

June 21, 2023

Mr. Winn,

As discussed on our call yesterday, I have outlined the steps to amend Wylie ISD's DOI Plan:

- (1) Develop an amended DOI plan;
- (2) Receive approval from a majority vote of the district-level committee;
- (3) Receive approval from the board of trustees by an affirmative vote of two-thirds of the membership of the board; and
- (4) Within 15 days of board approval:
 - a. Publish the amended DOI plan on the Wylie ISD website;
 - b. Fill out TEA's exemption checklist with all current exemptions and the amended exemption(s);
 - c. Provide notice to TEA of the amendment pursuant to the chart below, along with:
 - i. (1) The amended DOI plan; and
 - ii. (2) The checklist.

When notifying the commissioner of the board's actions relating to amending a DOI plan, refer to the following chart:

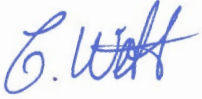
Item	Description	
Email or Letter (choose either or both)	Email: To: Commissioner@tea.texas.gov Cc: Accred@tea.texas.gov	Letter: Texas Education Agency Attn: Accreditation 1701 N Congress Avenue Austin, Texas 78701
Body	Notify the commissioner that the board has approved an amendment to the plan and include the following: <ul style="list-style-type: none">• Adoption date (date of board meeting)• Amendment made (TEC sections added or removed from plan)• Link to amended plan on district's website (landing page)	
Attachments	Updated checklist of exemptions reflecting all sections of code from which the district is exempt (both newly and previously adopted). 19 TAC § 102.1307(d).	

June 21, 2023

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Should you have additional questions or concerns, please do not hesitate to contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read "F. Webb", is written over a light blue rectangular background.

Felicia Webb

Student Discipline

Exemption from: TEC §37.005(b)

Related Board Policies: FOB(LEGAL)

Manner in which statute inhibits the goals of the plan:

Texas Education Code Section 37.005 mandates the following:

*(a) The principal or other appropriate administrator may suspend a student who engages in conduct identified in the student **code** of conduct adopted under [Section 37.001](#) as conduct for which a student may be suspended.*

*(b) A suspension under this **section** may not exceed three school days.*

. . . .

Recent guidance issued by the Texas Education Agency (“TEA”) interprets the three-day limitation on suspension to apply to both out-of-school and in-school suspension. Such interpretation is not in line with historic interpretations wherein the three-day limitation applied only to out-of-school suspension. The above language and recent TEA guidance allows no flexibility, limits disciplinary choices of campus staff, and does not align with historic interpretations of the statute. Previously, districts could utilize out-of-school suspension for a maximum of three (3) days, and in-school-suspension was within the purview of districts’ Student Code of Conduct and disciplinary matrices. Providing a range of options for the campus, including use of in-school-suspension beyond three (3) days, allows campus staff to meet a student’s needs more fully while they are being disciplined.

Innovation Strategies

- Relief from the statute will allow Wylie ISD to develop its own discipline matrix as it relates to the instances of misconduct where in-school suspension beyond three (3) days may be more appropriate than placement in DAEP.
- Relief from the statute will enable Wylie ISD to provide staff and students with a range of disciplinary options to suit students’ individual needs while addressing violations of the Student Code of Conduct.